



AGENDA

Finance Committee Meeting Board of Directors Ironhouse Sanitary District

DATE: April 24, 2018
TIME: 11:00 AM

LOCATION:
IRONHOUSE SANITARY DISTRICT OFFICE
450 WALNUT MEADOWS DRIVE
OAKLEY, CA 94561

1. ROLL CALL
2. APPROVAL OF THE AGENDA
3. PUBLIC COMMENTS
4. APPROVAL OF MINUTES OF THE FEBRUARY 12, 2018 ISD FINANCE COMMITTEE MEETING

Documents:

[DRAFT FINANCE COMMITTEE MEETING 2.13.2018.PDF](#)

5. REVIEW THE PROPOSED FISCAL YEAR 2018/2019 BUDGET

Documents:

[ISD CONSOLIDATED BUDGET FY 18-19.PDF](#)
[ISD CONSOLIDATED BUDGET FY 18-19 RESERVES.PDF](#)
[ISD CONSOLIDATED BUDGET FY 18-19 NET REVENUE TEST.PDF](#)
[BUDGET ASSUMPTIONS - FY 18-19.PDF](#)
[CPI_SUMMARY_WESTERN - MARCH 2018.PDF](#)
[BUDGET PROCESS AND TIMELINES.PDF](#)
[MEDICAL CAP DATA.PDF](#)

6. ADJOURNMENT

ISD will provide reasonable accommodations for persons with disabilities who are planning to attend meetings if the contact the District at least 48 hours before the meeting at (925) 625-2279.